OAwaiting FeedbackHIF Keynsham & Whitchurch Infrastructure4,00056,00060,000-60,000N/a - awaiting grant confirmationBid Submitted, Awaiting FeedbackSomer Valley Business Centre-5,2005,200-5,200N/a - awaiting grant confirmationBid Submitted, Awaiting FeedbackSomer Valley Enterprise Zone: Site Access-1,3001,300-1,300N/a - awaiting grant confirmationFeasibility Funding Confirmed Follow.Regeneration Total4,50075,50080,0001,00079,000Economic & Community Regeneration Total6,50079,50086,0001,00085,000Highways & Transport & EnvironmentHighways & Transport & InfinitionBelluton Junction Improvements-5,005,00-2,520N/a - awaiting grant confirmationSite Access Feasibility Funding Confirmed Follow.Highways & Transport & InfinitionFreezing Hill6908101,500-1,500N/a - awaiting grant confirmationBid to Follow.Freezing Hill6908101,500-1,500N/a - awaiting grant confirmationFeasibility Funding Confirmed Follow.				Funding		Cost				
Image: Properties Properties Recipy Properity Reci		Comments	Approval Sought	Grants /	Borrowing	Total 5	2019/20	2018/19	Project Name	Portfolio / Service
Economic & Community RegenerationF000F000F000F000F000F000F000HusingHIF Foxhill Equity Loan Scheme2,0004,0006,000-6,000N/a - awaiting grant confirmationBid Submitted, Awaiting FeedtHousing Total2,0004,0006,000-6,000N/a - awaiting grant confirmationBid Submitted, Awaiting FeedtRegenerationBWR Phase 250013,00013,50010,00012,500N/a - awaiting grant confirmationBid Submitted for housing ena Awaiting FeedtInfrastructure4,00056,00060,000-60,000N/a - awaiting grant confirmationBid Submitted, Awaiting FeedtInfrastructureSomer Valley Business Centre-5,2005,200-5,200N/a - awaiting grant confirmationBid Submitted, Awaiting FeedtSomer Valley Enterprise Zone: Site Access-1,3001,300-1,300N/a - awaiting grant confirmationBid Submitted, Awaiting FeedtFransport & Environment4,50075,50080,0001,00079,000Transport & Environment2,5202,520-2,520N/a - awaiting grant confirmationSite Access Feasibility Funding Confirmed Fullow.Highways & Transport & EnvironmentHighways & Transportation TotalGete Roundabout Improvement2,3502,350-1,500N/a - awaiting grant confirmationFeasibility Funding Confi				xternal	/ Capital	Year Cost	Onwards			
Economic & Community Regeneration Image: Community Regeneration Economic & Community Loan Scheme 2,000 4,000 6,000 - 6,000 N/a - awaiting grant confirmation Bid Submitted, Awaiting Feedt Housing Total 2,000 4,000 6,000 - 6,000 N/a - awaiting grant confirmation Bid Submitted, Awaiting Feedt Regeneration BWR Phase 2 500 13,000 13,500 1,000 12,500 N/a - awaiting grant confirmation Bid Submitted, Awaiting Feedt Infrastructure 4,000 56,000 60,000 - 60,000 N/a - awaiting grant confirmation Bid Submitted, Awaiting Feedt Somer Valley Business Centre - 5,200 5,200 - 5,200 N/a - awaiting grant confirmation Bid Submitted, Awaiting Feedt Regeneration Total 4,500 75,500 80,000 1,000 79,000 - Feasibility Funding Confirmed Follow. Economic & Community Regeneration Total 6,500 79,500 86,000 1,000 85,000 - - - - - - - - - - - - - - -				unding	Receipts					
HousingHIF Foxhill Equity Loan Scheme2,0004,0006,000-6,000N/a - awaiting grant confirmationBid Submitted, Awaiting FeedHousing Total2,0004,0006,000-6,000-6,000 <td< th=""><th></th><th></th><th></th><th>000</th><th>£'000</th><th>£'000</th><th>£'000</th><th>£'000</th><th></th><th></th></td<>				000	£'000	£'000	£'000	£'000		
Housing Total L <thl< th=""> L L <thl< th=""> <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>tion</td><td>Economic & Community Regenera</td></th<></thl<></thl<>									tion	Economic & Community Regenera
Regeneration BWR Phase 2 500 13,000 13,500 1,000 12,500 N/a - awaiting grant confirmation Bid Submitted for housing ena Awaiting feedback HIF Keynsham & Whitchurch Infrastructure 4,000 56,000 60,000 - 60,000 N/a - awaiting grant confirmation Bid Submitted, Awaiting Feedback Somer Valley Business Centre - 5,200 5,200 - 5,200 N/a - awaiting grant confirmation Bid Submitted, Awaiting Feedback Somer Valley Enterprise Zone: Site Access - 1,300 1,300 - 1,300 N/a - awaiting grant confirmation Feesibility Funding Confirmed Follow. Regeneration Total 4,500 75,500 80,000 1,000 79,000 -	waiting Feedback	Bid Submitted, Awaiting Fee	N/a - awaiting grant confirmation	6,000	-	6,000	4,000	2,000	HIF Foxhill Equity Loan Scheme	Housing
OOOOOAwaiting FeedbackHIF Keynsham & Whitchurch Infrastructure4,00056,00060,000-60,000N/a - awaiting grant confirmationBid Submitted, Awaiting FeedbackSomer Valley Business Centre-5,2005,200-5,200N/a - awaiting grant confirmationBid Submitted, Awaiting FeedbackSomer Valley Enterprise Zone: Site Access-1,3001,300-1,300N/a - awaiting grant confirmationFeasibility Funding Confirmed Follow.Regeneration Total4,50079,50086,0001,00079,000Economic & Community Regeneration Total6,50079,50086,0001,00085,000Highways & Transport & EnvironmentHighways & Transport & Gate Roundabout Improvements-500500-500N/a - awaiting grant confirmationSite Access Feasibility Funding Confirmed Follow.Freezing Hill6908101,500-500N/a - awaiting grant confirmationFeasibility Funding Confirmed Follow.Highways & Transportation Total6,9008101,500-500N/a - awaiting grant confirmationFeasibility Funding Confirmed Follow.Highways & Transportation Total6,9008101,500-500N/a - awaiting grant confirmationFeasibility Funding Confirmed Follow.Highways & Transportation Total6,9008101,500-1,500N/a - awaiting grant con				6,000	-	6,000	4,000	2,000		Housing Total
Infrastructure Image: Constructure	r housing enabling infrastructure, ck	0	N/a - awaiting grant confirmation	12,500	1,000	13,500	13,000	500	BWR Phase 2	Regeneration
And the second	waiting Feedback	Bid Submitted, Awaiting Feed	N/a - awaiting grant confirmation	60,000	-	60,000	56,000	4,000	-	
Regeneration TotalImage: Constraint of the second seco	waiting Feedback	Bid Submitted, Awaiting Fee	N/a - awaiting grant confirmation	5,200	-	5,200	5,200	-	Somer Valley Business Centre	
Economic & Community Regeneration Total 6,500 79,500 86,000 1,000 85,000 Transport & Environment 6,500 79,500 86,000 1,000 85,000 1 Highways & Transportation A37 to Somer Valley Enterprise Zone - 2,520 2,520 - 2,520 N/a - awaiting grant confirmation Site Access Feasibility Funding Further Bid to Follow. Belluton Junction Improvements - 500 500 - 500 N/a - awaiting grant confirmation Bid to Follow Pending Confirmed Follow. Hicks Gate Roundabout Improvement 2,350 2,350 4,700 - 4,700 N/a - awaiting grant confirmation Feasibility Funding Confirmed Follow. Highways & Transportation Total 3,040 6,180 9,220 - 9,220 - 9,220	ng Confirmed for 17/18, Further Bid to	, ,	N/a - awaiting grant confirmation	1,300	-	1,300	1,300	-	Somer Valley Enterprise Zone: Site Access	
Image: Constraint of the second se				79,000	1,000	80,000	75,500	4,500		Regeneration Total
Highways & Transportation A37 to Somer Valley Enterprise Zone - 2,520 2,520 - 2,520 N/a - awaiting grant confirmation Site Access Feasibility Funding Further Bid to Follow. Belluton Junction Improvements - 500 500 - 500 N/a - awaiting grant confirmation Bid to Follow Pending Confirmed Follow. Freezing Hill 690 810 1,500 - 1,500 N/a - awaiting grant confirmation Feasibility Funding Confirmed Follow. Hicks Gate Roundabout Improvement 2,350 2,350 4,700 - 4,700 N/a - awaiting grant confirmation Feasibility Funding Confirmed Follow. Highways & Transportation Total 0 0 6,180 9,220 - 9,220 - 9,220				85,000	1,000	86,000	79,500	6,500	tion Total	Economic & Community Regenera
Image: Constraint of the state of the s										Transport & Environment
Image: Solution of the second seco	bility Funding Confirmed for 17/18, llow.	1	N/a - awaiting grant confirmation	2,520	-	2,520	2,520	-	A37 to Somer Valley Enterprise Zone	Highways & Transportation
Hicks Gate Roundabout Improvement 2,350 2,350 4,700 - 4,700 N/a - awaiting grant confirmation Follow. Highways & Transportation Total 3,040 6,180 9,220 - 9,220 - 9,220 Low Low Low Low Low Low Low Low	nding Confirmation of Key Route Network.	Bid to Follow Pending Confir	N/a - awaiting grant confirmation	500	-	500	500	-	Belluton Junction Improvements	
Highways & Transportation Total 3,040 6,180 9,220 - 9,220 Log Log Log Log Log Log	ng Confirmed for 17/18, Further Bid to	, ,	N/a - awaiting grant confirmation	1,500	-	1,500	810	690	Freezing Hill	
	ng Confirmed for 17/18, Further Bid to	, ,	N/a - awaiting grant confirmation	4,700	-	4,700	2,350	2,350	Hicks Gate Roundabout Improvement	
Transport & Environment Total 3,040 6,180 9,220 - 9,220				9,220	-	9,220	6,180	3,040		Highways & Transportation Total
				9,220	-	9,220	6,180	3,040		Transport & Environment Total
Grand Total 9,540 85,680 95,220 1,000 94,220				04 220	1 000	05 220	0E C00	0.540		Grand Total